

SFCC Tech Fee 2010-2011

REVENUE			<u>\$ 780,000</u>	
<u>Project</u>	<u>Location</u>	<u>Cost</u>	<u>Total + Tax</u>	
<u>COLLEGE-WIDE PURCHASES</u>				
#04 A01 Data Center Switch	Campus	\$ 16,500	\$	17,936
#05 A01 Video Projector Lamps (10)	Campus	\$ 4,000	\$	4,348
#14 A02 Replace DMZ Switches	Campus	\$ 10,000	\$	10,870
#15 A02 Update ITV Equipment	2-203 & 2-206	\$ 17,500	\$	19,023
#21 A03 Network Refresh	Bldg 18	\$ 18,000	\$	19,566
#27 A04 Network Refresh	Bldg 2	\$ 22,000	\$	23,914
#32 A05 Replace Network Switches	IT department	\$ 12,500	\$	13,588
#36 A06 Printing Subsidy	2 Open Labs:			
	Library	\$ 6,000	\$	6,000
	CBE Lab	\$ 1,000	\$	1,000
#37 A06 Replace Server Platform	Campus	\$ 39,000	\$	42,393
#40 A07 Replace Window Desktops	Campus	\$ 263,200	\$	286,098
#55 A12 Replace Network Printer	IT department	\$ 18,700	\$	20,327
#72 B04 Replace Laptops	IT department	\$ 37,800	\$	41,089
#53 A11 Replace Macintosh	IT department	\$ 40,500	\$	44,024
Total			\$	550,174
<u>DIVISION PURCHASES</u>				
Business, Professional and Workforce Education				
#06 A01/Computers w/ Web Cams	Human Services	\$ 24,000	\$	26,088
#19 A02/Electronic Classroom	Bus Prof & WorkForce	\$ 6,000	\$	6,522
#26 A03/Doc Cameras & Cart (2)	Business Tech	\$ 2,200	\$	2,391
#28 A04/Rifton Walker	PTA	\$ 2,910	\$	3,163
#31 A05/Sewing Machine	Orth/Prosthetics	\$ 4,906	\$	5,333
#35 A06/Optelec Viewing System (2)	Business Tech	\$ 5,200	\$	5,652
#42 A07/Audiometer	HIS	\$ 6,000	\$	6,522
#44 A08/Digital Camcorder+accessories	Human Services	\$ 932	\$	1,013
#46 A09/ADA Desks	Business Tech	\$ 1,400	\$	1,522
#51 A10/Hi-Lo Treatment Table (2)	PTA	\$ 4,400	\$	4,783
#54 A11/Diathermy Unit	PTA	\$ 1,800	\$	1,957
#56 A12/UBE Rowing Machine	PTA	\$ 1,300	\$	1,413
#57 A13/Whirlpool	PTA	\$ 3,900	\$	4,239
#58 A14/FP35 Testbos/Real Ear	HIS	\$ 5,500	\$	5,979
#59 A15/Laptop Computer	PTA	\$ 1,624	\$	1,765
#60 A16/Biocryo System	PTA	\$ 3,200	\$	3,478
#61 A17/Roller Aid	PTA	\$ 600	\$	652
#62 A18/LiteGait 1w/sling	PTA	\$ 6,413	\$	6,971
Total			\$	89,444
Computing, Math & Science				
#11 A01/SATA Mobile Racks	IS/CS	\$ 1,500	\$	1,631
#18 A02/Barcode Readers	Math	\$ 1,000	\$	1,087
#25 A03/(3) Computers w/AutoCAD	Physical Sci-Engineering	\$ 2,956	\$	3,213
#30 A04/Dell Latitude Laptop	Physical Sci-Chemistry	\$ 1,223	\$	1,329

Computing, Math & Science - Continued

#34 A05/HP ProCurve Switch	IS/CS	\$	2,800	\$	3,044
#38 A06/Radiation Monitors	Physical Sci-Physics	\$	2,032	\$	2,209
#41 A07/Projector & Doc Camera	IS/CS	\$	2,900	\$	3,152
Total				\$	15,665

Humanities and International Academic Education

#10 A01/Computerized Classroom	English	\$	27,593	\$	29,994
#17 A02/Document Camera	English	\$	800	\$	870
#24 A03/Replace (3) VCR's	English	\$	2,956	\$	3,213
Total				\$	34,076

Library

#22 A03/(3) MacBook Pros w/CS4	Library	\$	7,200	\$	7,826
#33 A05/Netlink Terminal	Library	\$	1,000	\$	1,087
#39 A07/Vision Classroom Control	Library	\$	210	\$	228
#45 A08/Camera	Library	\$	1,800	\$	1,957
#48 A09/360 Journal Link	Library	\$	3,650	\$	3,968
#50 A10/Desktop Computers/Monitors	Library	\$	4,000	\$	4,348
#52 A11/GoPrint Maintenance Fee	Library	\$	2,000	\$	2,174
Total				\$	21,588

Physical Education

#09 A01/AED Training Units	HPERA	\$	4,000	\$	4,348
#16 A02/Myotest Pro & Laptop	HPERA	\$	3,411	\$	3,708
#23 A03/Adobe CS4 Software Upgrade	HPERA	\$	1,700	\$	1,848
Total				\$	9,904

Student Services

#07 A01/Interfaase System	Career Services	\$	1,675	\$	1,675
#08 A01/Multi-Function Copier	Student Activities	\$	3,830	\$	4,163
#20 A02/InterView Stream	Career Services	\$	2,000	\$	2,174
Total				\$	8,012

Social Sciences and Cultural Studies

N/A	Newer building/equipment - No requests	\$		\$	-
Total				\$	-

Visual and Performing Arts

#12 A01 Mac Lab (power & data)	Fine Arts	\$	3,200	\$	3,478
#13 A02 Drawing Room Lighting	Fine Arts	\$	4,800	\$	5,218
#64 B01 Piano Lab 20 Pianos	Music	\$	39,000	\$	42,393
Total				\$	51,089

GRAND TOTAL**\$ 779,952****BALANCE****\$ 48**

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This last section, Contingencies, identifies items for purchase should there be money left over from the purchases identified above. This is a result of bids coming back less than what was estimated.

Contingency purchases with increased revenue due to bid process (includes tax)

<u>Project</u>	<u>Location</u>	<u>Each</u>	<u>Extension</u>
<u>Division purchases</u>			
Visual and Performing Arts			
#15 A02 Update ITV Equipment	2-203 & 2-206	\$ 17,500	\$ 19,023